



产业集团股份有限公司

中体产

(600158)

2014 年第三季度报告

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			(%)
	3,540,990,100.31	3,628,606,960.20	-2.41
	1,472,815,091.18	1,424,788,032.46	3.37
	1-9	1-9	(%)
	-299,854,099.35	13,611,726.64	-2,302.91
	1-9	1-9	%
	807,378,653.37	686,536,049.77	17.60
	66,083,429.22	78,973,784.94	-16.32
	33,039,738.84	33,875,639.56	-2.47
%	4.54	5.96	1.42
/	0.0783	0.0936	-16.35
/	0.0783	0.0936	-16.35

	7 9	1-9
	-622,232.26	44,891,671.82
	-4,500.00	268,090.16
		2,227,660.71
	46,407.65	14,473.80
	-4,260,343.77	-4,502,653.23
	902,876.72	1,764,897.54
	-49,568.89	-11,106,023.80
	141,160.91	-514,426.62
	-3,846,199.64	33,043,690.38

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					105,194		
			(%)				
	0	186,239,981	22.0733	186,239,981			
	0	27,211,719	3.2251				
	16,396,328	16,396,328	1.9433				
	12,531,027	12,531,027	1.4852				

	8,193,100	8,193,100	0.9711				
	8,190,430	8,190,430	0.9707				
	4,157,622	5,741,622	0.6805				
	5,690,063	5,690,063	0.6744				
7	5,290,902	5,290,902	0.6271				
	4,886,681	4,886,681	0.5792				
				27,211,719		27,211,719	
				16,396,328		16,396,328	
				12,531,027		12,531,027	
				8,193,100		8,193,100	
				8,190,430		8,190,430	
				5,741,622		5,741,622	
				5,690,063		5,690,063	
7				5,290,902		5,290,902	
				4,886,681		4,886,681	
				4,425,580		4,425,580	
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	373,366,344.80	703,502,297.01	-46.93%	
	39,292,045.23	74,560,364.42	-47.30%	
	86,939,647.81	282,555,141.37	-69.23%	
	296,682,397.05	169,653,712.25	74.88%	
	-	20,000,000.00	-100.00%	
	11,125,214.59	48,120,001.25	-76.88%	
	133,140,000.00	81,300,000.00	63.76%	
	391,491,844.06	283,176,238.34	38.25%	
	294,381,067.73	456,614,416.43	-35.53%	
	25,896,818.04	42,948,544.57	-39.70%	
	15,810,175.90	2,927,123.70	440.13%	
	40,871,695.51	17,585,032.73	132.42%	

	601,764,393.82	442,744,128.10	35.92%	
	60,659,883.76	9,760,465.51	521.49%	
	721,442.38	29,188,842.71	-97.53%	
	23,665,165.00	37,646,662.37	-37.14%	

	6,131,353.88	213,527.69	2,771.46%	
	133,319,982.98	363,670,226.59	-63.34%	
	635,699,250.35	497,993,588.94	27.65%	
	24,000,000.00	141,011,176.01	-82.98%	
	46,970.00	63,629,454.56	-99.93%	
	17,114,000.00	140,200,000.00	-87.79%	
	-	33,970,370.85	-100.00%	
	594,102.60	6,646,556.62	-91.06%	
	60,000,000.00	273,160,000.00	-78.03%	
	73,262,485.02	273,160,000.00	-73.18%	

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2013

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		2013 1 1 +/-	2013 12 31		
			+/-	+/-	+/-
	19.00%		-7,994,786.66	7,994,786.66	
	3.30%		-10,125,213.59	10,125,213.59	
	5.00%		-1.00	1.00	
	1.00%		-1,000,000.00	1,000,000.00	
	4.63%		-20,000,000.00	20,000,000.00	
	15.00%		-7,500,000.00	7,500,000.00	
	1.67%		-1,500,000.00	1,500,000.00	
	-		-48,120,001.25	48,120,001.25	

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2013

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	373,366,344.80	703,502,297.01
	1,971,720.20	1,957,246.40
	39,292,045.23	74,560,364.42
	86,939,647.81	282,555,141.37
	296,682,397.05	169,653,712.25
	2,260,911,246.89	1,843,923,369.76
	18,845.36	104,819.40
		20,000,000.00
	3,059,182,247.34	3,096,256,950.61
	11,125,214.59	48,120,001.25
	75,989,198.00	75,238,728.06
	53,655,009.48	55,095,820.83
	136,876,813.70	144,200,327.83
	1,570,350.00	
	35,207,997.41	36,222,873.57
	76,944,729.67	76,944,729.67
	18,500,892.49	16,637,938.74
	71,937,647.63	79,889,589.64
	481,807,852.97	532,350,009.59
	3,540,990,100.31	3,628,606,960.20

	133,140,000.00	81,300,000.00
	391,491,844.06	283,176,238.34
	294,381,067.73	456,614,416.43
	25,896,818.04	42,948,544.57
	-16,923,524.77	-28,571,746.30
	15,600.00	
	15,810,175.90	2,927,123.70
	504,804,283.07	477,563,674.41
	103,614,152.80	123,000,000.00
	1,452,230,416.83	1,438,958,251.15
	295,000,000.00	337,821,436.50
	18,000,000.00	18,000,000.00
	5,949,090.76	6,167,755.90
	318,949,090.76	361,989,192.40
	1,771,179,507.59	1,800,947,443.55
	843,735,373.00	843,735,373.00
	40,871,695.51	17,585,032.73

	63,140,000.00	71,300,000.00
	8,111,120.42	8,111,120.42
	16,856,759.83	23,550,721.38
	-90,383.51	-4,463.58
	13,399,472.68	2,819,123.70
	111,296,253.80	129,760,474.78
	212,713,223.22	235,536,976.70
	18,000,000.00	18,000,000.00
	18,000,000.00	18,000,000.00
	230,713,223.22	253,536,976.70
	843,735,373.00	843,735,373.00
	17,911,969.99	17,911,969.99
	88,531,638.56	88,531,638.56
	236,213,735.80	166,363,278.28
	1,186,392,717.35	1,116,542,259.83
	1,417,105,940.57	1,370,079,236.53

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	7-9	7-9	1-9	1-9
	411,162,156.42	290,551,973.51	807,378,653.37	686,536,049.77
	411,162,156.42	290,551,973.51	807,378,653.37	686,536,049.77
	379,166,824.37	226,056,803.01	771,000,723.05	583,949,347.11
	306,298,709.41	183,864,564.42	601,764,393.82	442,744,128.10
	22,605,101.12	17,453,583.50	43,266,502.01	40,758,536.74
	13,123,244.39	14,726,920.25	42,174,169.54	38,907,396.14
	36,671,283.17	33,636,295.88	89,522,477.59	91,787,877.57
	371,007.07	-22,620,215.19	-3,006,799.10	-28,245,970.22
	97,479.21	-1,004,345.85	-2,720,020.81	-2,002,621.22
“ ”	46,407.65	93,301.50	14,473.80	-251,734.25
“ ”	-3,875,570.21	10,627,013.11	60,659,883.76	9,760,465.51
	-4,884,285.60	160,656.08	11,335,094.65	-2,505,623.11
“ ”				
“ ”	28,166,169.49	75,215,485.11	97,052,287.88	112,095,433.92
	37,331.76	2,152,880.92	721,442.38	29,188,842.71
	4,924,407.79	48,739.49	5,610,136.33	286,909.83
	655,715.81	915.43	704,711.79	96,257.07
“ ”	23,279,093.46	77,319,626.54	92,163,593.93	140,997,366.80
	8,986,028.75	18,678,565.00	23,665,165.00	37,646,662.37
“ ”	14,293,064.71	58,641,061.54	68,498,428.93	103,350,704.43
	8,281,576.34	42,013,451.41	66,083,429.22	78,973,784.94
	6,011,488.37	16,627,610.13	2,414,999.71	24,376,919.49
(/)	0.0098	0.0498	0.0783	0.0936
(/)	0.0098	0.0498	0.0783	0.0936
	14,293,064.71	58,641,061.54	68,498,428.93	103,350,704.43
	8,281,576.34	42,013,451.41	66,083,429.22	78,973,784.94
	6,011,488.37	16,627,610.13	2,414,999.71	24,376,919.49

	7-9	7-9	1-9	1-9
	5,917,736.11	1,103,407.29	7,262,966.19	2,174,614.11
	195,932.55	260,309.06	587,797.65	1,047,804.79
	220,915.59	78,442.56	292,416.77	538,017.18
		422,597.70		718,889.70
	11,728,338.51	11,477,739.35	17,930,900.96	20,310,531.31
	1,158,287.81	-1,009,142.33	3,344,981.84	-8,293,205.33
	-3,014,710.00	333,844.00	-4,785,360.00	-1,278,195.27
“ ”				
“ ”	-27,446.99	373,552.62	125,355,937.61	39,911,954.78
	-27,446.99	-92,200.80	-157,097.43	-343,718.97
“ ”	-4,398,475.34	-10,086,830.43	115,248,166.58	29,042,726.51
		2,023,759.47		3,039,151.64
	4,052,839.30	222.65	4,054,675.78	3,928.15
	20,839.30		20,839.30	2,839.79
“ ”	-8,451,314.64	-8,063,293.61	111,193,490.80	32,077,950.00
		73,545.54		1,508,189.36
“ ”	-8,451,314.64	-8,136,839.15	111,193,490.80	30,569,760.64
(/)				
(/)				
	-8,451,314.64	-8,136,839.15	111,193,490.80	30,569,760.64

2014 1—9

	1-9	1-9
	7,493,907.54	4,543,892.59
	281,890,742.79	256,447,936.70
	289,384,650.33	260,991,829.29
		2,613,038.61
	18,509,038.69	16,634,788.94
	516,339.92	4,371,213.04
	287,134,099.53	78,382,988.29
	306,159,478.14	102,002,028.88
	-16,774,827.81	158,989,800.41
		70,750,000.00
	99,094,692.85	22,825,024.53
		4,766,841.66
	99,094,692.85	98,341,866.19
	31,823.00	475,070.68
	17,000,000.00	115,000,000.00
	17,031,823.00	115,475,070.68
	82,062,869.85	-17,133,204.49
		8,160,000.00
		8,160,000.00
	8,160,000.00	
	34,318,419.62	21,370,340.19
	42,478,419.62	21,370,340.19
	-42,478,419.62	-13,210,340.19
	-251.50	-1,107.86
	22,809,370.92	128,645,147.87
	35,230,659.37	33,418,369.35
	58,040,030.29	162,063,517.22

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